



# Lost Time Injury Rate (cases with days away from work) Louisville Metro Corrections



KPI Owner: Dwayne Clark

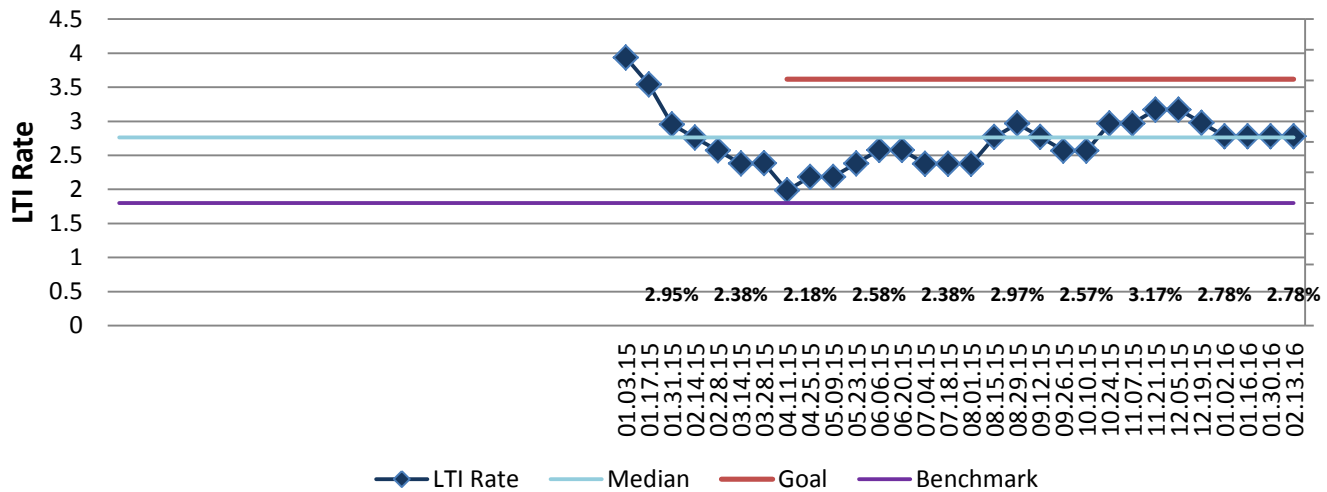
Process: Safety Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: CY14 3.62 Goal: Below CY14 Baseline  Benchmark: 1.8% all local gov Nov2013		Data Source: OSHA Logs & Payable Time  Goal Source: Scope Summary  Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 1: Define the problem  Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness  Next Improvement Step: Collect data, validate the problem, determine benchmark and set the goal.		
How Are We Doing?					
03.02.14-02.13.16 Rolling 52wk Avg Goal	03.02.14-02.13.16 Rolling 52wk Avg		02.15.15-02.13.16 Goal	02.15.15-02.13.16 Actual	
3.62	2.63		3.62	2.78	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Good



## 02.15.15-02.13.16 Pareto Analysis

